

**COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS
SPECIAL COUNCIL MEETING: BUDGET SESSION TWO**

Council Chambers: 12-2pm.

Tuesday, October 29, 2024

CALL TO ORDER

ROLL CALL

OVERVIEW OF SPECIAL REVENUE AND ENTERPRISE FUNDS

Finance Director Michelle Robinson and Tiffany Hiser presented the overview.

GENERAL FUND

Council Discussion of Proposed Budget Additions.

Hiser presented each of the requests. Council generally agreed to remove items determined to be repetitious.

Stokes requested addition of \$50,000 to support existing Broadband customers while the switch to Alta Fiber is taking place.

Unofficially, requests for Gaunt Park pool improvement; Council Commissions; Broadband; channel 5 and the Affordable Housing fund were agreed-upon.

Council heard staff concern and recommendation that a \$180,000 request from Home, Inc. not be funded.

Council permitted Emily Seibel, Home, Inc. Executive Director, to advocate for the HI request.

Stokes declined to discuss the matter, asking instead to add a third budget session.

Brown declined to bring a request for a CRB to the floor for discussion.

A third budget session was added for November 4th at 5pm.

ADJOURNMENT

At 2:12pm, Gustafson MOVED and DeVore Leonard SECONDED a MOTION TO ADJOURN.
The MOTION PASSED 5-0 ON A VOICE VOTE.