

**Value #1** - Deepen decision-making processes with active citizen participation and effective representative governance

Exhibit A

**Value #2** - Be an excellent employer and provider of services within a responsible fiscal framework

**Value #3** - Be a welcoming community of opportunity for people of diverse races, ages, sexual orientations, cultures and incomes

**Value #4** - Pursue a strong economy that provides diverse employment, a stable tax base and supports the values of the community

**Value #5** - Seek, in all our decisions and actions, to reduce the carbon footprint of the community and encourage sound ecological practices throughout

**Value #6** - Provide careful, creative and cooperative stewardship of land resources

### Village Council 2015 Strategic Goals

	Rank	Goal	Anticipated Results Including Quantifiable or Qualitative Indicators	Activities Required to Reach Goal/Objective	Proposed Timeframe	Person(s) Responsible	Resources Required or Available
Village of Yellow Springs	#1	Water projects: -Complete plans for water plant and begin construction. -Complete bottle neck and loop project. -Wellhead Protection Plan Update & implementation	<ul style="list-style-type: none"> <li>Improved water quality</li> <li>Improved water distribution</li> <li>Guidelines for protecting water source</li> </ul>	<ul style="list-style-type: none"> <li>Finalize plant design with citizen input</li> <li>Complete 30% design drawings</li> <li>Put projects out to bid in timely fashion</li> </ul>	2014-2018	<ul style="list-style-type: none"> <li>P. Bates</li> <li>J. Bates</li> <li>J. Burns</li> <li>J. Hamby</li> <li>K. Wintrow</li> <li>G. Simms</li> </ul>	<ul style="list-style-type: none"> <li>OEPA</li> <li>HNTB</li> <li>Design Build Team</li> <li>RCAP</li> <li>MCD</li> <li>Property owners</li> <li>Citizens</li> <li>Environmental Commission</li> </ul>
	#2	Create a Sustainable Economic Development Strategy to support existing businesses & entrepreneurs and attract new opportunities that support the values of the community.	<ul style="list-style-type: none"> <li>Strong Economy</li> <li>Diverse Employment</li> <li>Stable Tax Base</li> <li>New Businesses</li> </ul>	<ul style="list-style-type: none"> <li>Re-establish Economic Sustainability Commission</li> <li>Update Comp Land Use Plan</li> <li>Revise Economic Sustainability Plan</li> </ul>	2015-2016	<ul style="list-style-type: none"> <li>J. Yung</li> <li>Council</li> <li>Economic Sustainability Commission</li> </ul>	<ul style="list-style-type: none"> <li>Vision YSMT</li> <li>Business Retention/Expansion Survey</li> <li>Smart Growth Task Force Report</li> </ul>
	#3	Develop strategy for fiscal sustainability	<ul style="list-style-type: none"> <li>Sound Financial footing</li> <li>Improved budget understanding</li> </ul>	<ul style="list-style-type: none"> <li>Review budget monthly</li> <li>Rate study</li> <li>Seek public input</li> <li>determine best uses for publicly owned property</li> </ul>	2015-2016 and beyond	<ul style="list-style-type: none"> <li>M. Vanzant</li> <li>Council</li> <li>P. Bates</li> <li>G. Simms</li> </ul>	Financial reports
	#4	Decide strategy for sidewalk repairs and new construction.	<ul style="list-style-type: none"> <li>Sidewalk repairs will be completed in timeline manner</li> <li>Responsibility and liability will be clear</li> </ul>	Analysis and recommendations from staff	2015-2016	<ul style="list-style-type: none"> <li>Council</li> <li>Simms</li> <li>P. Bates</li> <li>J. Hamby</li> </ul>	<ul style="list-style-type: none"> <li>SRTO study</li> <li>Current sidewalk study</li> </ul>
Village of Yellow	#5	Plan for tax levy for 2016	<ul style="list-style-type: none"> <li>Sustainable financial plan into the future</li> <li>Plan for maintaining infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>Analyze options</li> <li>Decide on actions</li> <li>Citizen Committee</li> <li>Public Discussions</li> </ul>	May 2015 May 2016	<ul style="list-style-type: none"> <li>Council</li> <li>M. Vanzant</li> <li>P. Bates</li> <li>Supervisory Staff</li> </ul>	<ul style="list-style-type: none"> <li>Citizens</li> <li>Citizen Committee</li> <li>Greene Cty</li> </ul>

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#6	Involve community in developing a vision with goals for Village energy use, including citizens, businesses, nonprofits, and Village Government	MACQUEEN/EB			<ul style="list-style-type: none"> <li>• Energy Board</li> <li>• P. Bates</li> <li>• Council</li> </ul>	<ul style="list-style-type: none"> <li>• Climate Action Planning Group</li> </ul>
#7	Review/revise as decided a rationale for the Green Space Fund and its funding	<ul style="list-style-type: none"> <li>• MACQUEEN/ENV. COM.</li> </ul>			<ul style="list-style-type: none"> <li>• Environmental Commission</li> <li>• P. Bates</li> <li>• Council</li> </ul>	<ul style="list-style-type: none"> <li>• TLT</li> </ul>

#8	Develop and implement a plan & proof of concept to build a municipally owned fiber optic network that will support all YS citizens and encourage economic development	<ul style="list-style-type: none"> <li>• Improved services</li> <li>• Attraction of new business</li> <li>• Generation of economic activity</li> <li>• Enhanced educational opportunities</li> <li>• Reduced costs via efficiency</li> </ul>	<ul style="list-style-type: none"> <li>• Maintain Next Century Cities membership</li> <li>• Support Fiber Forum</li> <li>• Encourage collaboration between Springs-Net and CAP</li> </ul>	2015	<ul style="list-style-type: none"> <li>• Community Access Panel</li> <li>• J. Yung</li> </ul>	<ul style="list-style-type: none"> <li>• MVECA</li> <li>• Springs-Net</li> <li>• YS Schools</li> </ul>
#9	Expand Parks Department programs to collaborate with community members & organizations and to include Arts & Culture and Environmental Stewardship	<ul style="list-style-type: none"> <li>• Better service to Citizens</li> <li>• Recognition of the importance of the Arts to our creative community</li> <li>• Maximizing use of Village facilities</li> </ul>	<ul style="list-style-type: none"> <li>• Revise Public Art Policy &amp; forms</li> <li>• Develop plan to add Arts &amp; Culture to Parks &amp; Rec.</li> <li>• Review use of Bryan Center</li> </ul>	2015	<ul style="list-style-type: none"> <li>• Public Art Commission</li> <li>• Environmental Commission</li> <li>• Parks Staff</li> <li>• Bryan Youth Center Staff</li> </ul>	<ul style="list-style-type: none"> <li>• YSAC</li> <li>• YSKP</li> <li>• YS Schools</li> <li>• Youth Sports</li> </ul>